

**FY 2023 FINANCIAL PLAN**  
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)  
 Agency/Entity : Professional Regulation Commission  
 Region : ALL  
 Division : ALL  
 Operating Unit : ALL  
 Organization Code (UACS) : ALL

| Particulars                                                                                                         | UACS CODE        | Current Year's Obligation |                |           | Budget Year Obligation Program |                       |         |         |         |             |                   |    |    |    |                |
|---------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|----------------|-----------|--------------------------------|-----------------------|---------|---------|---------|-------------|-------------------|----|----|----|----------------|
|                                                                                                                     |                  | Actual                    | Estimate       | Total     | Total                          | COMPREHENSIVE RELEASE |         |         |         |             | FOR LATER RELEASE |    |    |    |                |
|                                                                                                                     |                  | Jan.1 - Sept.30           | Oct.1 - Dec.31 |           |                                | Q1                    | Q2      | Q3      | Q4      | Sub Total   | Q1                | Q2 | Q3 | Q4 | Sub Total      |
| 1                                                                                                                   | 2                | 3                         | 4              | 5=3+4     | 6=11+16                        | 7                     | 8       | 9       | 10      | 11=7+8+9+10 | 12                | 13 | 14 | 15 | 16=12+13+14++1 |
| I. Budget Year / Appropriations                                                                                     |                  | 1,161,731                 | 723,285        | 1,885,016 | 1,699,545                      | 514,559               | 455,543 | 344,534 | 384,909 | 1,699,545   | 0                 | 0  | 0  | 0  | 0              |
| General Administration and Support                                                                                  | 1000000000000000 | 417,176                   | 173,054        | 590,230   | 466,986                        | 138,762               | 137,194 | 90,089  | 100,941 | 466,986     | 0                 | 0  | 0  | 0  | 0              |
| General Management and Supervision                                                                                  | 100000100001000  | 415,760                   | 171,659        | 587,419   | 463,866                        | 138,665               | 135,407 | 89,336  | 100,458 | 463,866     | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                  |                  | 187,236                   | 82,842         | 270,078   | 252,162                        | 56,323                | 71,777  | 55,119  | 68,943  | 252,162     | 0                 | 0  | 0  | 0  | 0              |
| MOOE                                                                                                                |                  | 114,452                   | 88,690         | 203,142   | 187,704                        | 82,342                | 39,630  | 34,217  | 31,515  | 187,704     | 0                 | 0  | 0  | 0  | 0              |
| CO                                                                                                                  |                  | 114,072                   | 127            | 114,199   | 24,000                         | 0                     | 24,000  | 0       | 0       | 24,000      | 0                 | 0  | 0  | 0  | 0              |
| Administration of Personnel Benefits                                                                                | 100000100002000  | 1,416                     | 1,395          | 2,811     | 3,120                          | 97                    | 1,787   | 753     | 483     | 3,120       | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                  |                  | 1,416                     | 1,395          | 2,811     | 3,120                          | 97                    | 1,787   | 753     | 483     | 3,120       | 0                 | 0  | 0  | 0  | 0              |
| Operations                                                                                                          | 3000000000000000 | 744,555                   | 550,231        | 1,294,786 | 1,232,559                      | 375,797               | 318,349 | 254,445 | 283,968 | 1,232,559   | 0                 | 0  | 0  | 0  | 0              |
| OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured                            | 3100000000000000 | 744,555                   | 550,231        | 1,294,786 | 1,232,559                      | 375,797               | 318,349 | 254,445 | 283,968 | 1,232,559   | 0                 | 0  | 0  | 0  | 0              |
| PROFESSIONAL LICENSURE PROGRAM                                                                                      | 3101000000000000 | 446,821                   | 429,213        | 876,034   | 877,337                        | 248,182               | 218,649 | 204,114 | 206,392 | 877,337     | 0                 | 0  | 0  | 0  | 0              |
| Processing of applications for licensure examinations                                                               | 310100100001000  | 107,802                   | 78,047         | 185,849   | 180,713                        | 46,660                | 55,646  | 41,087  | 37,320  | 180,713     | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                  |                  | 42,726                    | 18,588         | 61,314    | 65,827                         | 15,913                | 20,246  | 15,087  | 14,581  | 65,827      | 0                 | 0  | 0  | 0  | 0              |
| MOOE                                                                                                                |                  | 65,076                    | 59,459         | 124,535   | 114,886                        | 30,747                | 35,400  | 26,000  | 22,739  | 114,886     | 0                 | 0  | 0  | 0  | 0              |
| Preparation of test questions, conduct and rating of licensure examinations                                         | 310100100002000  | 325,719                   | 339,300        | 665,019   | 674,198                        | 195,210               | 154,755 | 158,111 | 166,122 | 674,198     | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                  |                  | 224,967                   | 87,447         | 312,414   | 346,382                        | 79,860                | 83,452  | 79,260  | 103,810 | 346,382     | 0                 | 0  | 0  | 0  | 0              |
| MOOE                                                                                                                |                  | 100,752                   | 251,853        | 352,605   | 327,816                        | 115,350               | 71,303  | 78,851  | 62,312  | 327,816     | 0                 | 0  | 0  | 0  | 0              |
| Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam   | 310100100003000  | 13,300                    | 11,866         | 25,166    | 22,426                         | 6,312                 | 8,248   | 4,916   | 2,950   | 22,426      | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                  |                  | 12,026                    | 5,932          | 17,958    | 15,777                         | 4,083                 | 5,458   | 4,064   | 2,172   | 15,777      | 0                 | 0  | 0  | 0  | 0              |
| MOOE                                                                                                                |                  | 1,274                     | 5,934          | 7,208     | 6,649                          | 2,229                 | 2,790   | 852     | 778     | 6,649       | 0                 | 0  | 0  | 0  | 0              |
| PROFESSIONAL REGULATION PROGRAM                                                                                     | 3102000000000000 | 225,759                   | 84,814         | 310,573   | 267,093                        | 106,555               | 57,169  | 40,292  | 63,077  | 267,093     | 0                 | 0  | 0  | 0  | 0              |
| Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners | 310200100001000  | 37,316                    | 19,654         | 56,970    | 61,517                         | 17,306                | 15,452  | 11,764  | 16,995  | 61,517      | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                  |                  | 35,913                    | 13,518         | 49,431    | 54,562                         | 11,773                | 14,922  | 11,241  | 16,626  | 54,562      | 0                 | 0  | 0  | 0  | 0              |

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| Particulars                                                                                                                                                                                              | UACS CODE       | Current Year's Obligation |                            |         | Budget Year Obligation Program |                       |        |        |        |             |                   |    |    |    |                |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------------------------|----------------------------|---------|--------------------------------|-----------------------|--------|--------|--------|-------------|-------------------|----|----|----|----------------|
|                                                                                                                                                                                                          |                 | Actual<br>Jan.1 - Sept.30 | Estimate<br>Oct.1 - Dec.31 | Total   | Total                          | COMPREHENSIVE RELEASE |        |        |        |             | FOR LATER RELEASE |    |    |    |                |
|                                                                                                                                                                                                          |                 |                           |                            |         |                                | Q1                    | Q2     | Q3     | Q4     | Sub Total   | Q1                | Q2 | Q3 | Q4 | Sub Total      |
| 1                                                                                                                                                                                                        | 2               | 3                         | 4                          | 5=3+4   | 6=11+16                        | 7                     | 8      | 9      | 10     | 11=7+8+9+10 | 12                | 13 | 14 | 15 | 16=12+13+14++1 |
| MOOE                                                                                                                                                                                                     |                 | 1,403                     | 6,136                      | 7,539   | 6,955                          | 5,533                 | 530    | 523    | 369    | 6,955       | 0                 | 0  | 0  | 0  | 0              |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations | 310200100002000 | 51,226                    | 25,182                     | 76,408  | 77,749                         | 22,261                | 24,012 | 14,439 | 17,037 | 77,749      | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                                                                                                       |                 | 41,707                    | 16,409                     | 58,116  | 60,872                         | 14,710                | 18,730 | 12,168 | 15,264 | 60,872      | 0                 | 0  | 0  | 0  | 0              |
| MOOE                                                                                                                                                                                                     |                 | 9,519                     | 8,773                      | 18,292  | 16,877                         | 7,551                 | 5,282  | 2,271  | 1,773  | 16,877      | 0                 | 0  | 0  | 0  | 0              |
| Issuance to initial registrants of professional identification cards and registration certificates                                                                                                       | 310200100003000 | 34,911                    | 26,769                     | 61,680  | 56,474                         | 29,441                | 9,538  | 6,845  | 10,650 | 56,474      | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                                                                                                       |                 | 25,865                    | 10,501                     | 36,366  | 33,121                         | 6,909                 | 9,022  | 6,683  | 10,507 | 33,121      | 0                 | 0  | 0  | 0  | 0              |
| MOOE                                                                                                                                                                                                     |                 | 9,046                     | 16,268                     | 25,314  | 23,353                         | 22,532                | 516    | 162    | 143    | 23,353      | 0                 | 0  | 0  | 0  | 0              |
| Renewal of professional identification cards                                                                                                                                                             | 310200100004000 | 45,471                    | 6,241                      | 51,712  | 52,507                         | 31,538                | 7,825  | 5,826  | 7,318  | 52,507      | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                                                                                                       |                 | 17,666                    | 6,106                      | 23,772  | 26,731                         | 5,884                 | 7,780  | 5,794  | 7,273  | 26,731      | 0                 | 0  | 0  | 0  | 0              |
| MOOE                                                                                                                                                                                                     |                 | 27,805                    | 135                        | 27,940  | 25,776                         | 25,654                | 45     | 32     | 45     | 25,776      | 0                 | 0  | 0  | 0  | 0              |
| Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory                                                          | 310200100005000 | 56,835                    | 6,968                      | 63,803  | 18,846                         | 6,009                 | 342    | 1,418  | 11,077 | 18,846      | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                                                                                                       |                 | 634                       | 129                        | 763     | 496                            | 99                    | 135    | 99     | 163    | 496         | 0                 | 0  | 0  | 0  | 0              |
| MOOE                                                                                                                                                                                                     |                 | 56,201                    | 6,839                      | 63,040  | 18,350                         | 5,910                 | 207    | 1,319  | 10,914 | 18,350      | 0                 | 0  | 0  | 0  | 0              |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                                                                                                                                                 | 310300000000000 | 71,975                    | 36,204                     | 108,179 | 88,129                         | 21,060                | 42,531 | 10,039 | 14,499 | 88,129      | 0                 | 0  | 0  | 0  | 0              |
| Computerization of licensure examination processes and regulation services                                                                                                                               | 310300100001000 | 71,975                    | 36,204                     | 108,179 | 88,129                         | 21,060                | 42,531 | 10,039 | 14,499 | 88,129      | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                                                                                                       |                 | 20,940                    | 8,092                      | 29,032  | 30,446                         | 6,139                 | 8,124  | 6,037  | 10,146 | 30,446      | 0                 | 0  | 0  | 0  | 0              |
| MOOE                                                                                                                                                                                                     |                 | 35,818                    | 25,929                     | 61,747  | 57,683                         | 14,921                | 34,407 | 4,002  | 4,353  | 57,683      | 0                 | 0  | 0  | 0  | 0              |
| CO                                                                                                                                                                                                       |                 | 15,217                    | 2,183                      | 17,400  | 0                              | 0                     | 0      | 0      | 0      | 0           | 0                 | 0  | 0  | 0  | 0              |
| II. Automatic Appropriations                                                                                                                                                                             |                 | 38,697                    | 15,206                     | 53,903  | 54,517                         | 13,774                | 13,805 | 13,254 | 13,684 | 54,517      | 0                 | 0  | 0  | 0  | 0              |
| Retirement and Life Insurance Premiums                                                                                                                                                                   |                 | 38,697                    | 15,206                     | 53,903  | 54,517                         | 13,774                | 13,805 | 13,254 | 13,684 | 54,517      | 0                 | 0  | 0  | 0  | 0              |
| General Administration and Support                                                                                                                                                                       | 100000000000000 | 16,053                    | 7,712                      | 23,765  | 23,098                         | 5,692                 | 5,714  | 5,625  | 6,067  | 23,098      | 0                 | 0  | 0  | 0  | 0              |
| General Management and Supervision                                                                                                                                                                       | 100000100001000 | 16,053                    | 7,712                      | 23,765  | 23,098                         | 5,692                 | 5,714  | 5,625  | 6,067  | 23,098      | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                                                                                                       |                 | 16,053                    | 7,712                      | 23,765  | 23,098                         | 5,692                 | 5,714  | 5,625  | 6,067  | 23,098      | 0                 | 0  | 0  | 0  | 0              |
| Operations                                                                                                                                                                                               | 300000000000000 | 22,644                    | 7,494                      | 30,138  | 31,419                         | 8,082                 | 8,091  | 7,629  | 7,617  | 31,419      | 0                 | 0  | 0  | 0  | 0              |

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| Particulars                                                                                                                                                                                              | UACS CODE        | Current Year's Obligation |                |           | Total     | Budget Year Obligation Program |         |         |         |             |                   |    |    |    |                |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|----------------|-----------|-----------|--------------------------------|---------|---------|---------|-------------|-------------------|----|----|----|----------------|
|                                                                                                                                                                                                          |                  | Actual                    | Estimate       | Total     |           | COMPREHENSIVE RELEASE          |         |         |         |             | FOR LATER RELEASE |    |    |    |                |
|                                                                                                                                                                                                          |                  | Jan.1 - Sept.30           | Oct.1 - Dec.31 |           |           | Q1                             | Q2      | Q3      | Q4      | Sub Total   | Q1                | Q2 | Q3 | Q4 | Sub Total      |
| 1                                                                                                                                                                                                        | 2                | 3                         | 4              | 5=3+4     | 6=11+16   | 7                              | 8       | 9       | 10      | 11=7+8+9+10 | 12                | 13 | 14 | 15 | 16=12+13+14++1 |
| OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured                                                                                                                 | 3100000000000000 | 22,644                    | 7,494          | 30,138    | 31,419    | 8,082                          | 8,091   | 7,629   | 7,617   | 31,419      | 0                 | 0  | 0  | 0  | 0              |
| PROFESSIONAL LICENSURE PROGRAM                                                                                                                                                                           | 3101000000000000 | 8,528                     | 3,196          | 11,724    | 12,153    | 3,280                          | 3,320   | 3,161   | 2,392   | 12,153      | 0                 | 0  | 0  | 0  | 0              |
| Processing of applications for licensure examinations                                                                                                                                                    | 310100100001000  | 4,054                     | 1,584          | 5,638     | 6,128     | 1,631                          | 1,647   | 1,548   | 1,302   | 6,128       | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                                                                                                       |                  | 4,054                     | 1,584          | 5,638     | 6,128     | 1,631                          | 1,647   | 1,548   | 1,302   | 6,128       | 0                 | 0  | 0  | 0  | 0              |
| Preparation of test questions, conduct and rating of licensure examinations                                                                                                                              | 310100100002000  | 3,333                     | 1,109          | 4,442     | 4,586     | 1,213                          | 1,236   | 1,177   | 960     | 4,586       | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                                                                                                       |                  | 3,333                     | 1,109          | 4,442     | 4,586     | 1,213                          | 1,236   | 1,177   | 960     | 4,586       | 0                 | 0  | 0  | 0  | 0              |
| Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam                                                                                        | 310100100003000  | 1,141                     | 503            | 1,644     | 1,439     | 436                            | 437     | 436     | 130     | 1,439       | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                                                                                                       |                  | 1,141                     | 503            | 1,644     | 1,439     | 436                            | 437     | 436     | 130     | 1,439       | 0                 | 0  | 0  | 0  | 0              |
| PROFESSIONAL REGULATION PROGRAM                                                                                                                                                                          | 3102000000000000 | 12,069                    | 3,625          | 15,694    | 16,410    | 4,135                          | 4,106   | 3,806   | 4,363   | 16,410      | 0                 | 0  | 0  | 0  | 0              |
| Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners                                                                                      | 310200100001000  | 3,696                     | 1,143          | 4,839     | 5,151     | 1,237                          | 1,220   | 1,197   | 1,497   | 5,151       | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                                                                                                       |                  | 3,696                     | 1,143          | 4,839     | 5,151     | 1,237                          | 1,220   | 1,197   | 1,497   | 5,151       | 0                 | 0  | 0  | 0  | 0              |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations | 310200100002000  | 4,028                     | 1,210          | 5,238     | 5,616     | 1,541                          | 1,523   | 1,277   | 1,275   | 5,616       | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                                                                                                       |                  | 4,028                     | 1,210          | 5,238     | 5,616     | 1,541                          | 1,523   | 1,277   | 1,275   | 5,616       | 0                 | 0  | 0  | 0  | 0              |
| Issuance to initial registrants of professional identification cards and registration certificates                                                                                                       | 310200100003000  | 2,505                     | 752            | 3,257     | 3,052     | 741                            | 743     | 724     | 844     | 3,052       | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                                                                                                       |                  | 2,505                     | 752            | 3,257     | 3,052     | 741                            | 743     | 724     | 844     | 3,052       | 0                 | 0  | 0  | 0  | 0              |
| Renewal of professional identification cards                                                                                                                                                             | 310200100004000  | 1,797                     | 509            | 2,306     | 2,545     | 605                            | 609     | 597     | 734     | 2,545       | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                                                                                                       |                  | 1,797                     | 509            | 2,306     | 2,545     | 605                            | 609     | 597     | 734     | 2,545       | 0                 | 0  | 0  | 0  | 0              |
| Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory                                                          | 310200100005000  | 43                        | 11             | 54        | 46        | 11                             | 11      | 11      | 13      | 46          | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                                                                                                       |                  | 43                        | 11             | 54        | 46        | 11                             | 11      | 11      | 13      | 46          | 0                 | 0  | 0  | 0  | 0              |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                                                                                                                                                 | 3103000000000000 | 2,047                     | 673            | 2,720     | 2,856     | 667                            | 665     | 662     | 862     | 2,856       | 0                 | 0  | 0  | 0  | 0              |
| Computerization of licensure examination processes and regulation services                                                                                                                               | 310300100001000  | 2,047                     | 673            | 2,720     | 2,856     | 667                            | 665     | 662     | 862     | 2,856       | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                                                                                                       |                  | 2,047                     | 673            | 2,720     | 2,856     | 667                            | 665     | 662     | 862     | 2,856       | 0                 | 0  | 0  | 0  | 0              |
| TOTAL, Current Year Budget / Appropriations                                                                                                                                                              |                  | 1,202,336                 | 738,491        | 1,940,827 | 1,754,062 | 528,333                        | 469,348 | 357,788 | 398,593 | 1,754,062   | 0                 | 0  | 0  | 0  | 0              |

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| Particulars                              | UACS CODE        | Current Year's Obligation |                  |           | Budget Year Obligation Program |                       |         |         |         |             |                   |    |    |    |                |
|------------------------------------------|------------------|---------------------------|------------------|-----------|--------------------------------|-----------------------|---------|---------|---------|-------------|-------------------|----|----|----|----------------|
|                                          |                  | Actual                    | Estimate         | Total     | Total                          | COMPREHENSIVE RELEASE |         |         |         |             | FOR LATER RELEASE |    |    |    |                |
|                                          |                  | Jan. 1 - Sept. 30         | Oct. 1 - Dec. 31 |           |                                | Q1                    | Q2      | Q3      | Q4      | Sub Total   | Q1                | Q2 | Q3 | Q4 | Sub Total      |
| 1                                        | 2                | 3                         | 4                | 5=3+4     | 6=11+16                        | 7                     | 8       | 9       | 10      | 11=7+8+9+10 | 12                | 13 | 14 | 15 | 16=12+13+14++1 |
| PS                                       |                  | 651,701                   | 266,165          | 917,866   | 944,013                        | 215,564               | 255,238 | 209,559 | 263,652 | 944,013     | 0                 | 0  | 0  | 0  | 0              |
| MOOE                                     |                  | 421,346                   | 470,016          | 891,362   | 786,049                        | 312,769               | 190,110 | 148,229 | 134,941 | 786,049     | 0                 | 0  | 0  | 0  | 0              |
| CO                                       |                  | 129,289                   | 2,310            | 131,599   | 24,000                         | 0                     | 24,000  | 0       | 0       | 24,000      | 0                 | 0  | 0  | 0  | 0              |
| Recapitulation by Program                |                  | 767,208                   | 557,725          | 1,324,933 | 1,263,978                      | 383,879               | 326,440 | 262,074 | 291,585 | 1,263,978   | 0                 | 0  | 0  | 0  | 0              |
| PROFESSIONAL LICENSURE PROGRAM           | 3101000000000000 | 455,352                   | 432,409          | 887,761   | 889,490                        | 251,462               | 221,969 | 207,275 | 208,784 | 889,490     | 0                 | 0  | 0  | 0  | 0              |
| PROFESSIONAL REGULATION PROGRAM          | 3102000000000000 | 237,834                   | 88,439           | 326,273   | 283,503                        | 110,690               | 61,275  | 44,098  | 67,440  | 283,503     | 0                 | 0  | 0  | 0  | 0              |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM | 3103000000000000 | 74,022                    | 36,877           | 110,899   | 90,985                         | 21,727                | 43,196  | 10,701  | 15,361  | 90,985      | 0                 | 0  | 0  | 0  | 0              |

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